

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Lenoir			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$53,674
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$30,375
		Total	\$84,049
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	121	\$91,368
Family Caregiver Support - Respite	6		\$4,032
Family Caregiver Support - Supplemental Services	6		\$597
Health Promotion/Disease Prevention	3		\$5,947
Home Delivered Meals	4	76	\$80,899
In Home Aide Level I - Home Management	4	153	\$159,964
In Home Aide Level II - Personal Care	4	25	\$88,125
In Home Aide Level III - Personal Care	4	6	\$41,575
Legal	6		\$4,936
Medication Management	3		\$1,675
Senior Center	6		\$7,004
Transportation, General	6	35	\$49,996
		Total	\$536,118
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	202	\$1,293,443
ACH-Transportation	1	197	\$29,954

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	113	\$2,102,930
CAP/MR	4	6	\$325,256
Clinics	3	365	\$328,280
Dental	3	520	\$239,727
Home Health	4	1,218	\$1,134,985
Hospice	4	26	\$290,251
ICF-MRC	5	10	\$1,485,414
Inpatient Hospital	5	254	\$681,591
Inpatient Mental Hospital	5		\$1,944
Lab & X-Ray/Physicians	3	2,498	\$1,445,652
Medicare Part A&B Premiums	2	2,307	\$2,867,009
Medicare Part D Clawback	2	1,948	\$1,838,798
Nursing Homes	5	313	\$8,478,922
Other Care	3	1,150	\$249,873
Other Practitioners	3	982	\$296,349
Outpatient Hospital	3	1,009	\$492,834
Prescribed Drugs	3	874	\$700,660
Regular Personal Care (PCS)	4	503	\$3,145,525
		Total	\$27,429,398

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$11,929
Developmental Disabilities	3	16	\$83,911
Mental Health	3	138	\$15,636
Mental Retardation Centers	5	158	\$28,744,143
Psychiatric Hospitals	5	6	\$198,453
Substance Abuse	3	27	\$3,693
		Total	\$29,057,765
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	42	\$5,443
Adult Day Care	4	7	\$11,315
Adult Day Health	4	5	\$11,216
Adult Placement	6		\$495
Adult Placement	6		\$495
Adult Protective Services	6	53	\$30,146
At-Risk Case Management	6	17	\$2,467
Energy Assistance	2	854	\$46,208
Food and Nutrition Services	2	1,239	\$810,160
Guardianship Services	6	11	\$3,799
In-Home Aide	4	33	\$72,523
Other Services	6	11	\$15,967

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<i>Funding Source: Division of Social Services</i>			
Special Assistance: Adult Care Home	1	195	\$899,768
Special Assistance: In-Home	4	14	\$47,359
		Total	\$1,957,361
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$22,998
Vocational Rehabilitation	6	9	\$31,648
		Total	\$54,647
		County Total	\$59,119,337